

HEDGELEY PARISH COUNCIL Y/E 31.3.22

VARIANCES

Receipts	31.3.21	31.3.22	
Precept	4500	5000	Precept raised to cover defibrillator maintenance
VAT	308.7	237.91	
Funding toward well			Funding received towards wall works at well
War Memorial fund	295.55		Funds passed to Parish Council to administer on WM
Hedgeley Estates	180		Grant towards Pow burn works
Sale of laminator	0	20	
	5284.25	5257.91	
Payments	31.3.21	31.3.22	
Insurance	363.18	592.06	Increase in Came & Co fees
Misc	555.99	0	Noticeboards replaced y/e 31.3.20
Play area	1190.68	579.14	Major repairs y.e 31.3.21
Salary/expenses	1132.05	1236.84	Physical meetings recommenced, fuel allowance, increase in Clerk payscale 31.3.22
Defibrillators	268.9	44.99	Replacement battery purchased y/e 31.3.21
Subs	104.01	104.31	
Community garden		1024.86	Improvement works carried out y/e 31.3.22
VAT	237.91	143.2	Decrease in Vatable purchases y/e 21
War Memorial	42.07	0	
Trees	0	195	
	3894.79	3920.4	