

	Budgeted Receipts 2020-2021	Actual Receipts 2020-2021	Budgeted Receipts 2021-2022	Actual Receipts 2021-2022	Budgeted Receipts 2022-2023
Precept	4500	4500	5000	5000	5500
Reclaimable VAT	300	308.7	200	237.91	130
Funding towards dredging	0	180	0	0	0
Funding WM fund	0	295.55	0	0	0
Sale of laminator	0	0	0	20	0
	4800	5284.25	5200	5257.91	5630

Christmas Lights funding

	Budgeted Payments 2020-2021	Actual Payments 2020-2021	Budgeted Payments 2021-2022	Actual Payments 2021-2022	Budgeted Payments 2022-2023
Insurance	370	363.18	380	592.06	600
Miscellaneous	600	375.99	600	0	400
Hedging	120	0	120	0	120
Play area	500	1190.68	500	579.14	500
Salary/expenses	1220	855.15	1240	1236.84	1350
Flooding	100	180	100	0	100
Defibrillators	200	268.9	200	44.99	200
Subscriptions	100	104.01	110	104.31	110
Community garden/plants/well	200	0	200	1024.86	200
Reclaimable VAT	200	237.91	300	143.2	200
Reserve	1000	0	1250	0	1750
Interactive Signage	0	0	0	0	100
War Memorial	0	42.07	0	0	0
Trees	0	0	0	195	
	4610	3617.89	5000	3920.4	5630
Opening Balance 1.4.21	3141.93				
Closing Balance 31.3.22	4479.44				