

HEDGELEY PARISH COUNCIL: BUDGET INFORMATION

Budgeted Receipts 2013/14	Budgeted 2013/14	Actual Receipts 2013/14	Budgeted Receipts 2014/15
Opening Balance 1/4/13	4258.20		
Precept	2500	2500	2500
VAT Reclamation	30	224.43	13
TOTAL	2800	2724.43	2513

Budgeted Payments 2013/14	Budgeted 2013/14	Actual Payments 2013/14	Budgeted Payments 2014/15
Clerk Salary & Expenses	1065.00	1178.78	1180
NALC Membership	66.00	67.38	70.00
Insurance	652.00	624.05	736.10
Playground inspection	76.00	78.00	83.00
Hedge cutting	60.00	65.00	70.00
Rent of hall	43.00	60.00	43.00
Sandbags		172.80	
Pots/Plants		145.90	0
Fireworks		100.00	100.00
Rat Control		121.88	0
Donation		100.00	100.00
Sand		108.00	
Community garden			100.00
Training		15.00	15.00
Miscellaneous			300
TOTAL	1962	2836.79	2797.10
Closing Balance 1/4/14	£4145.84		